

# Priestly Fraternity of St Peter

## 2021/22 Receipts And Payments

### Receipts

	2021/22	2020/21
Income		
Income		
Ord. Income		
Sunday Col.	24,348.19	24,387.44
Holy Day Col.	1,581.81	1,264.95
Cds Donations	37,280.00	16,987.00
Donations - General	4,978.68	8,958.75
Donations - Specific*	15,550.53	-
Total Ord. Income	83,739.21	51,598.14
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Total Income	83,739.21	51,598.14

### Payments

	2021/22	2020/21
Exps.		
Expenses		
Ord. Exps.		
Banking Charges & Gov. Levies	(43.99)	730.31
Retreats Courses & Conferences	515.00	-
Books & Missals	58.50	1,595.00
Priest Costs	16,033.97	10,990.26
Repairs & Maint.	496.98	1,248.44
Light & Heat	814.35	415.41
Insurance	1,084.96	1,650.86
Church Requisites*	16,256.67	4,937.18
Tel. & Post	187.15	405.99
Office Costs	123.82	599.71
Rent	2,700.30	2,025.90
It Exps.	-	665.20
Contribution To Parish	5,661.65	4,300.00
Organist Fees	-	270.00
Travel Costs	1,268.37	-
Other Exps.	123.72	901.81
Total for Ord. Exps.	45,281.45	30,736.07
Total Expenses	45,281.45	30,736.07
Total for Exps.	45,281.45	30,736.07

Income in 2022	83,739.21
Expenses in 2022	(45,281.45)
Net Surplus in 2022	38,457.76

(Numbers in parentheses such as (45,281.45) are minus numbers. i. e. Amounts that were paid out and therefore reduce the balance.)

In 2022, the Apostolate received a donation that is being used for the purchase of Priestly Vestments, the expenditure in relation to this donation is included in Church Requisites.